

Moccasin Wallow and Ellenton Gillette Projects



Last Updated: February 2024

Moccasin Wallow Road - Segment 1 - \$24,668,085 (Project #6071261)

This project is Segment 1 of a 3 Segment plan, which widens Moccasin Wallow Rd from the east end of the I-75 off ramp area (approximately 75th St E) east to US 301 and is intended to receive 50% funding from the State of Florida. This project will collaborate efforts with a partnership of State grant funding of \$7,200,000 for a total project of \$14,400,000. The project, because of cost, is being developed with three segments along the eastern portion of this 4+ mile roadway.

Moccasin Wallow Road - Segment 2 - \$38,559,011 (Project #6071262)

Reconstruct and widen Moccasin Wallow Road to a four-lane divided roadway within a six-lane road right-of-way from I-75 to 115th Ave E.

Ellenton Gillette Rd - US 301 / Moccasin Wallow Rd - \$14,361,786 (Project # 6084560)

Roadway functional improvements to include widening of existing roadway to 24 feet, roadside ditch piping, and shoulder enhancement where necessary. Incorporate ATMS and signal upgrades at Moccasin Wallow Rd and 17th St. Roadway improvements to Ellenton Gillette are to improve traffic capacity that includes signalization and turn lanes at Mendoza Rd and bicycle lanes within enlarged roadway area to safely accommodate bicycles for multi-modal transportation.

Moccasin Wallow Rd - US 41 to Gateway Blvd - \$49,462,257 (Project # 6092560)

Design and land acquisition for an ultimate build out of a six-lane road. Construct four lanes from US41 to Gillette drive(west of I75), with bike lanes, sidewalks, and street lighting. To realize a cost savings the following two Moccasin Wallow road projects 6093960 (IST TRRI022 - \$6,371,000), and 6094460 (IST TRRI021 - \$7,390,000) have been closed and combined with 6092560.

Moccasin Wallow EMS Station - Road- \$664,182 (Project # 6105660)

The new EMS Facility requires improvements for emergency vehicle access within the Moccasin Wallow Road right-of-Way including Median Opening for the proposed EMS facility, Emergency Preemption Traffic Signal, east bound left turn auxiliary lane, and west bound right turn auxiliary lane and associated lighting, drainage, and utilities modifications.

Moccasin Wallow Road - Segment 3 - \$30,680,734 (Project #6115660)

Reconstruct and widen Moccasin Wallow Road to a four-lane divided roadway within a six-lane road right-of-way from Sawgrass Rd to Buffalo Rd.

Moccasin Wallow Road - Segment 5 - \$54,732,354 (Project 6071263)

Design, permit and construct a four lane section within a six-lane right-of-way for approximately 3,800 L.F. This project will construct the outside two lanes on each side with associated stormwater facilities. The design and permitting should account for the future construction of the inside lane on each side to create a 6 lane facility.

Project Status

| | |
|-----------------|-------------------|
| Project Manager | Jim Shuler |
| Project Manager | Mike Sturm |
| Project Manager | Daniel Garner |
| Project Manager | Jeff Streitmatter |
| Departments | Public Works |
| District | Multi-District |

| | | Start | End |
|---|--------------|-----------|------------|
| Moccasin Wallow Road - Segment 1 | | | |
| 6071261 | Design | 10/1/2019 | 6/30/2021 |
| | Land | 6/1/2021 | 12/31/2021 |
| | Construction | 7/1/2021 | 12/31/2024 |

| | | | |
|---|--------------|-----------|------------|
| Moccasin Wallow Road - Segment 2 | | | |
| 6071262 | Design | 10/1/2021 | 6/30/2023 |
| | Land | 10/1/2022 | 6/30/2023 |
| | Construction | 7/1/2023 | 12/31/2025 |

| | | | |
|---|--------------|-----------|-----------|
| Moccasin Wallow Road - Segment 5 | | | |
| 6071263 | Design | 10/1/2024 | 9/30/2026 |
| | Land | 10/1/2024 | 9/30/2026 |
| | Construction | 9/1/2025 | 9/30/2028 |

| | | | |
|---|--------------|-----------|------------|
| Ellenton Gillette Rd - US 301 / Moccasin Wallow Rd | | | |
| 6084560 | Design | 10/1/2012 | 1/31/2019 |
| | Land | 1/1/2015 | 6/30/2020 |
| | Construction | 7/1/2020 | 12/31/2024 |

| | | | |
|---|--------------|-----------|------------|
| Moccasin Wallow Rd - US 41 to Gateway Blvd | | | |
| 6092560 | Design | 10/1/2017 | 12/31/2022 |
| | Land | 12/1/2017 | 12/31/2022 |
| | Construction | 1/1/2023 | 10/31/2024 |

| | | | |
|---|--------------|-----------|------------|
| Moccasin Wallow EMS Station - Road | | | |
| 6105660 | Design | 10/1/2022 | 11/30/2022 |
| | Construction | 12/1/2022 | 12/30/2023 |
| | Equipment | 12/1/2023 | 2/28/2024 |

| | | | |
|---|--------------|----------|------------|
| Moccasin Wallow Road - Segment 3 | | | |
| 6115660 | Design | 3/1/2022 | 6/30/2023 |
| | Land | 3/1/2022 | 12/31/2023 |
| | Construction | 6/1/2024 | 12/31/2025 |



Moccasin Wallow and Ellenton Gillette Projects



Summary of Finances

| | Budget | Year to Date | Remaining Balance | % Received |
|---|--------------------|--------------------|-------------------|------------|
| Revenues | | | | |
| Appropriated | | | | |
| 2019 Rv Impr Ref Bonds Cap Proj | 13,502,729 | 13,502,729 | - | 100% |
| 2021 Rev Impact Note Capital Proj | 1,300,000 | 1,500,000 | (200,000) | 115% |
| 2022 Revenue Imp & Refunding Bonds C | 33,750,683 | 33,750,683 | - | 100% |
| 2023 Revenue Improvement Bonds Capit | 10,000,000 | 10,000,000 | - | 100% |
| Federal/State Revs & Grants | 15,000,000 | 6,699,846 | 8,300,154 | 45% |
| Gas Tax Capital Projects | 2,866,160 | 2,866,160 | - | 100% |
| Infrastructure Sales Tax | 30,106,009 | 30,106,009 | - | 100% |
| Local Opt 4 Cents Cap Projects | 3,033,061 | 3,033,061 | - | 100% |
| Local Opt 5th & 6th Cent Cap Prj | 2,050,000 | 2,050,000 | - | 100% |
| Local Option 5 cent Cap Project | 3,042,238 | 3,042,238 | - | 100% |
| NE Transportation Impact Fees | 27,939,062 | 27,939,062 | - | 100% |
| NW Transport Impact Fees | 23,641,931 | 23,641,931 | - | 100% |
| Pandemic Grants Capital Projects | 610,000 | 610,000 | - | 100% |
| Public Safety Impact Fee Unincorporated | 54,182 | 54,182 | - | 100% |
| | 166,896,055 | 158,795,901 | 8,100,154 | 95% |
| Future Appropriation | | | | |
| Infrastructure Sales Tax | 1,500,000 | - | 1,500,000 | 0% |
| Federal/State Revs & Grants | 10,000,000 | - | 10,000,000 | 0% |
| NE Transport Imp Fee-Projects | 4,732,354 | - | 4,732,354 | 0% |
| Debt | 30,000,000 | - | 30,000,000 | 0% |
| | 213,128,409 | 158,795,901 | 54,332,508 | 75% |

| | Budget | Encumb | Project Total | Remaining Balance | % Spent |
|--|--------------------|-------------------|-------------------|--------------------|------------|
| Expenses | | | | | |
| Appropriated | | | | | |
| Moccasin Wallow Road - Seg 1 | 24,668,085 | 12,579,010 | 11,413,220 | 675,855 | 46% |
| Moccasin Wallow Road - Seg 2 | 38,559,011 | 5,016 | 1,662,305 | 36,891,690 | 4% |
| Moccasin Wallow Rd - Seg 5 | 10,000,000 | - | - | 10,000,000 | |
| Ellenton Gillette Rd - US 301 / Moccasin Wallow Rd | 14,361,786 | 7,423,049 | 5,268,607 | 1,670,131 | 37% |
| Moccasin Wallow Rd - US 41 to Gateway Blvd | 49,462,257 | 18,823,816 | 27,497,014 | 3,141,427 | 56% |
| Moccasin Wallow EMS Station Road - Public Safety | 664,182 | 619,153 | - | 45,029 | 0% |
| Moccasin Wallow Road - Seg 3 | 29,180,734 | 195,011 | 17,656 | 28,968,067 | 0% |
| | 166,896,055 | 39,645,054 | 45,858,802 | 81,392,199 | 27% |
| Future Appropriations | | | | | |
| Moccasin Wallow Road - Seg 3 | 1,500,000 | - | - | 1,500,000 | 0% |
| Moccasin Wallow Rd - Seg 5 | 44,732,354 | - | - | 44,732,354 | 0% |
| | 213,128,409 | 39,645,054 | 45,858,802 | 127,624,553 | 22% |